



ICTI CARE Foundation: 2010 Financial Summary

Income

Audit Operations	2,539,766	93%
Donations	<u>185,833</u>	<u>7%</u>
Total	2,725,599	100%

Expenses

Audit Operations	964,993	39%
Capacity Building	367,917	15%
Communication and Stakeholder Activities	386,999	16%
Quality Assurance or QC Audit Expense	153,470	6%
Oversight and Policy	<u>578,438</u>	<u>24%</u>
Total	2,451,817	100%
Increase in Reserve	273,782	10% of income