



**ICTI CARE Process: 2013 Financial Summary**

<b><u>Income</u></b>	<b><u>US\$ (000)</u></b>	<b><u>%</u></b>
Audit Operations	3,536	89%
Donations & Royalties	<u>438</u>	<u>11%</u>
Total	3,974	100%
<b><u>Expenses</u></b>		
Audit Operations	1,378	44%
Capacity Building	518	17%
Communication and Stakeholder Activities	655	21%
Quality Assurance or QC Audit Expense	169	5%
Oversight and Policy	<u>404</u>	<u>13%</u>
Total	3,124	100%
Increase in Reserve	850	21% of income