



ICTI CARE Process: 2014 Financial Summary

<u>Income</u>	<u>US\$ (000)</u>	<u>%</u>
Program Operations	3,033	89%
Donations & Royalties	<u>371</u>	<u>11%</u>
Total	3,404	100%
<u>Expenses</u>		
Program Operations	1,425	44%
Education and Training	591	18%
External Relations & Development	647	20%
Quality Assurance or QC Audit Expense	180	5%
Oversight and Policy	<u>411</u>	<u>13%</u>
Total	3,254	100%
Increase in Reserve	149	4% of income*

*The ICP has reserves that will allow for future investment in the organization to ensure we continue to meet existing and developing stakeholder needs.